

	A	B	C	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AL	AM	AN	AO	AP	
1	Northwest Council				2012/13			2013/14	2013/14		2014/15	2014/15		2015/16	Reference									
2	2015/16 Proposed Budget				Actual	Budget		Actual	Budget		Actual	Budget		Budget	Hrs	Dollars	Notes							
69	Subtotal				-	-		561	3,500		119	3,500		3,000	-	-								
70																								
71	NW Membership Activities																							
73	Golf Tournament							4,054	2,500		3,738	4,000		5,000										
74	Hockey Tickets							390	1,200															
75	Family Day											1,500		1,500										
76	Santa Day (Tukwila & Everett)				468	450		518	500			500		400										
77																								
78	Subtotal				1,045	1,500		4,962	4,200		3,738	6,000		6,900		-	-							
79																								
80	ACT																							
81	Labor Notes Conference (5)													6,275	80.0	3,600.0								
82	Book Club for ACT members													700		-								
83																								
84	Subtotal				-	-		-			-			6,975	80	3,600								
85																								
105	Per Cap Dues																							
106	State Organizations																							
107	Washington State				219,123	210,000		213,490	219,025		85,940	217,178		196,861				-	NW07-059					
109	Regional Organizations																							
110	LA County Labor Council											700		605				-	NW13-028					
111	ML King County Labor Council				73,403	70,193		74,143	74,628		30,028	74,928		69,358				-						
112	Northwest Oregon AFL-CIO				906	716		909	920		380	932		894				-						
113	Pierce County Central Labor Cou				5,011	4,803		5,008	5,091		2,029	5,070		4,633				-						
114	Snohomish County Labor Council				55,339	50,000		51,263	56,493		22,642	56,580		51,240				-						
115	Spokane Regional Labor Council				418	441		413	421		169	425		411				-						
116	Total Per Cap Dues				354,199	336,153		345,225	356,578		141,188	355,813		324,002		-	-							
117																								
118	NW - Community Participation																							
119	NW-Sound Alliance				5,000	5,000		5,000	5,000			5,000		5,000				-	NW06-053					
121	Educational grants / Advertising				20,000	10,000		20,000	20,000			40,000		40,000				-	NW10-26 (STEM)					
122	United Way, Spirit of Snohomish County Breakfast				300	500		500	500			500		500				-	NW08-034					
123	Economic Opportunity Institute, donation				2,500	2,500		3,750			2,500	3,750		3,750				-	NW09-014; 2013 NW13-014					
124	Washington Fair Trade Coalition				9,000	6,000		6,000	6,000		6,000	6,000		6,000				-	NW10-023 budget motion & NW11-042					
125	IAM 751, Puppy Putt					1,000			1,000			1,000		1,000				-	NW08-037					
126	American Red Cross, Snohomish, Real Heroes Breakfast				1,000	1,000		1,500	1,500			1,500		1,500				-	NW09-037; NW12-030					
128	PCCLC/ United Way, Beckendorf Scholarship Bowling				1,000	1,000		1,000	1,000		1,000	1,000		1,000				-	NW08-005					
129	King County United Way Neighbor Kickoff					300			300			300		300				-	NW09-024					
130	Puget Sound Health Alliance					500		550	500		550	500		500				-	NW07-058					
131	Healthy Washington Coalition					1,000			1,000			1,000		1,000				-	NW08-047					
132	League of Women Voters				1,500	1,500		1,500	1,500		1,500	1,500		1,500				-	NW09-044					
133	Total NW - Community				40,300	30,300		39,800	38,300		11,550	62,050		62,050		0	-							
134																								
135	NW - Labor Support																							

*Justifications included in the mail out packet

	A	B	C	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AL	AM	AN	AO	AP
1	Northwest Council				2012/13			2013/14	2013/14		2014/15	2014/15		2015/16	Reference								
2	2015/16 Proposed Budget				Actual	Budget		Actual	Budget		ACTUAL	Budget		Budget	SPEEA Time		Notes						
											(08/31)					Hrs	Dollars						
139			Pacific Northwest Labour History Association Donation		250	400		250	400			400		400				-	NW04-068				
141			Puget Sound Labor Agency, general donation		6,000	6,000		6,000	6,000			6,000		6,000				-	NW08-074				
142			Pierce CCLC, Solidarity Day - Tacoma Rainiers		1,000	800		800	800		1,000	800		800				-	NW08-032 & NW11-042				
144			Snohomish CLC, Solidarity Day		500	800		93	800		853	800		800				-	NW08-033				
145			MLKLC Labor Day Picnic		957	1,000		1,009	1,000		790	1,000		1,000				-	NW08-035				
146			Snohomish County Letter Carrier Food Drive		1,400	700		700	700			700		700				-	NW08-019				
149			Total NW - Labor Support		10,107	12,300		8,852	9,700		2,643	9,700		9,700			0	0					
150																							
151			Total Budget		\$446,105	\$469,815		\$474,547	\$505,039		\$189,870	\$527,924		\$512,167			1378	62010					